

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates - 2008-09 - Budget Release Order for Rs.296.63 Lakhs (Rupees Two Crores Ninety six lakhs and sixty three thousands only) towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2nd instalment - Orders - Issued.

### FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT

G.O.Rt.No.

Dated:16 -03-2009

Read

the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
3. G.O.Ms.No.94, Finance (BG.I) Deptt., dt.31-03-2008.

Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Add . Amnts San c./ amt reap.	Total Provision 2008-09 (4+5)	Amt . already aut ho.	Amount aut ho-rise d now	Balan ce amou nt availa ble (6-8)	Proc e-dur e for dra wal of fun ds	Dra wing Offi cer
1	2	3	4	5	6	7	8	9	10	11
1	District Office	2406-01-001-G.H.11-SH(03) - total	16.55	Nil	16.55	4.13	4.13	8.29	DV Bill	PrI.C CF
		010. salaries	26.75	Nil	26.75	6.68	6.68	13.39	-do-	PrI.C CF
		110/111. TA	28.28	Nil	28.28	7.07	7.07	14.14	-do-	PrI.C CF
		total 130 OE	40.00	Nil	40.00	10.00	10.00	20.00	-do-	PrI.CCF
		240-POL	20.67	Nil	20.67	5.16	5.16	10.35	-do-	PrI.C CF
		260- Adv. Sales&Pub.Exp	69.67	Nil	69.67	17.41	17.41	34.85	-do-	PrI.C CF
		270/271	3.26	Nil	3.26	1	1	Nil	LOC	PrI.C CF
		270/272	44.39	Nil	44.39	3.26	Nil	22.21	LOC	PrI.C CF
		410 - Secret Service Exp.	29.39	Nil	29.39	11.09	11.09	14.71	DV Bill	PrI.C CF

		510 – M.V				7.34	7.34		DV Bill	PrI.C CF  PrI.C CF  PrI.C CF
		<b>Total</b>	<b>278.9 6</b>		<b>278.9 6</b>	<b>72.1 4</b>	<b>68.8 8</b>	<b>137.9 4</b>		
2	Forest School, Yellandu	2406-01-003-G.H.11- SH (04)- 270/271	7.68	Nil	7.68	1.92	1.92	3.84	LOC	PrI.C CF
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	6.15	Nil	6.15	3.07	Nil	3.08	LOC	-do-
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	74.50	Nil	74.50	18.6 2	18.6 2	37.26	LOC	-do-
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	11.52	Nil	11.52	2.88	2.88	5.76	LOC	-do-
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	3.67	3.67	7.35	LOC	-do-
7	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	1.62	Nil	1.62	0.40	0.40	0.82	LOC	PrI.C CF
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(09) – 270/271	18.20	Nil	18.20	4.55	4.55	9.10	LOC	-do-
9	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	2.43	Nil	2.43	0.60	0.60	1.23	LOC	-do-
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	1.29	Nil	1.29	0.63	Nil	0.66	LOC	-do-
11	Dist.Off. .	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	1.58	1.58	3.19	LOC	-do-
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.70	Nil	0.70	0.17	0.17	0.36	LOC	-do-
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(09) – 270/271	7.30	Nil	7.30	1.82	1.82	3.66	LOC	-do-

14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 - G.H.11 - SH(10) - 270/271	1.05	Nil	1.05	0.26	0.26	0.53	LOC	-do-
15	Seed Development	2406-01-MH.796 - G.H.11 - SH(13) - 270/271	0.56	Nil	0.56	0.28	Nil	0.28	LOC	-do-
16	Sanctuaries	2406-02-MH.110 - G.H.11 - SH(04) - 270/271	93.95	Nil	93.95	23.4 8	23.4 8	46.99	LOC	-do-
		270/272	81.67	Nil	81.67	20.4 2	20.4 2	40.83	LOC	-do-
17	Zoological Parks	2406-02-MH.111 - G.H.11 - SH(04)	220.0 0	Nil	220.0 0	55.0 0	55.0 0	110.0 0		-do-
18	Devp. of Nat.Parks and Sanctueries	2406-02-MH.111 - G.H.11 - SH(06) 270/271	153.6 0	Nil	153.6 0	38.4 0	38.4 0	76.80	LOC	-do-
19	Sanctuaries	2406-02-MH.789- G.H.11 - SH(04) 270/271	19.82	Nil	19.82	4.95	4.95	9.92	LOC	-do-
20	Zoological Parks	2406-02-MH.789- G.H.11 - SH(05) 270/271	46.61	Nil	46.61	11.6 5	11.6 5	23.31	LOC	-do-
21	Devp. of Nat.Parks and Sanctueries	2406-02-MH.789- G.H.11 - SH(06) 270/271	32.40	Nil	32.40	7.85	7.85	16.70	LOC	-do-
22	Sanctuaries	2406-02-MH.796- G.H.11 - SH(04) 270/271	8.56	Nil	8.56	2.14	2.14	4.28	LOC	-do-
23	Zoological Parks	2406-02-MH.796- G.H.11 - SH(05) 270/271	27.39	Nil	27.39	6.84	6.84	13.71	LOC	-do-
24	Devp. of Nat.Parks and Sanctueries	2406-02-MH.796- G.H.11 - SH(06) 270/271	14.00	Nil	14.00	3.50	3.50	7.00	LOC	-do-
25	Compensator y Afforest action of Non-Forestry lands taken under TGP	4406-01-101-GH 11NSP-SH(04)- Compensatory Afforest action of Non-Forestry lands taken under TGP	68.20	Nil	68.20	17.0 5	17.0 5	34.10	D.V. Bill	-do-
		<b>Grand Total</b>	<b>1199. 20</b>		<b>1199. 20</b>	<b>303. 87</b>	<b>296. 63</b>	<b>598.7 0</b>		

4.G.O.Rt.No.2046, Fin.(Expdr.M&F) Dept., dt.16-4-08  
5..G.O.Rt.No.2047, Fin.(Expdr.M&F) Dept., dt.16-4-084  
6..G.O.Rt.No.734, Fin.(Expdr.M&F) Dept., dt.28-2-09  
7..G.O.Rt.No.797, Fin.(Expdr.M&F) Dept., dt.4-3-09  
8.EFS&T Dept., U.O.No.9831/For.II/08, dt.5-1-09

\* \* \*

**ORDER:-**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of Rs.296.63 Lakhs (Rupees Two Crores Ninety six lakhs and sixty three thousands only) towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2nd instalment under the following head of account.

**PLAN**

(Rupees in lakhs)

The EFS &T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA  
PRADESH )

S.E.SHEKAR BABU

SECRETARY TO

GOVERNMENT(W&P)

To

The EFS & T Department.

Copy to:

The Principal Chief Conservator of Forest, A.P. Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.

The P.S. to Secy.,(W&P).

The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

OFFICER

SECTION